

**Behavioral Navigation of the Human Brain
from Gyri to Sulci**

Sponsor Code 1R01DC091504-01A1
 PI Name CHARCOT, JEAN-MARTIN
 Account Start 1/1/2022
 Budget End 12/31/2022
 Account End 12/31/2026
 Project End 12/31/2026
 Fin. Rpt Due 3/31/27
 Last Fin. Rpt Filed
 Sponsor NATIONAL INSTITUTE ON DEAFNESS
 Invoice Freq. DAILY
 Invoice Form LOC (LETTER OF CREDI
 Days To Submit 90
 Enabled Y
 Disabled Date
 Retains Fund Y
 CFDA# 93.173
 FOA# PA-20-185

BA: JILL M AGOLINO

Acct Period	OCT-22
Fund #	584622
Instit. #	10083780

PBIL	473,058.00
PBUD	473,058.00
PJTD Budget	473,058.00
PJTD Rev	-240,091.62
PJTD DC	151,270.45
PJTD IC	88,821.17
PJTD Exp	240,091.62
PJTD Enc.	77,179.36
BBA	155,787.02
Projected Exp	294,253.70
Bal Remain	178,804.30
Cur Yr Awd	473,058.00

Pre Award	KYLE WOLFE
Post Award	EMILY SZMIDT

BaseRate	B01MTDC-FY19-
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10/25/2022

Freeze	N
Freeze Stat	
RESP Org	4322
PBUD/Bud Var	0.00
PBIL Remain	232,966.38
Unallowable	0.00
Overdraft	0.00
FSRD	0.00
FSRI	0.00
Total Reported	0.00
Cash Received	239,222.98
Billed Receivable	2,422.56
Unbilled Receivable	0.00
Adv Billed	-1,553.92
Cash Position	868.64
Projected % Cur Yr Remain	37.80%
F&A Rate	62.50%

Reg. Type	Protocol	Approved
HS	825317	4/24/22
HS	838063	5/29/19
HS		

Obj	Object Desc	Budget	Month	Fiscal Year	PJTD	Enc	Grand Total	BBA
4173	PHD AID SERVICE	0.00	9,156.75	9,156.75	9,156.75	0.00	9,156.75	-9,156.75
5010	STANDING FAC	78,809.00	-3,135.27	8,868.78	25,707.16	8,868.87	34,576.03	44,232.97
5044	RES FELLOW	0.00	0.00	2,916.67	18,932.65	8,750.01	27,682.66	-27,682.66
5053	SUMMER RES	0.00	0.00	9,965.00	9,965.00	0.00	9,965.00	-9,965.00
5062	PDOC RES PT EB	53,760.00	0.00	13,440.00	33,600.00	13,440.00	47,040.00	6,720.00
5100	SAL PROF STAFF	0.00	0.00	9,297.40	12,868.32	9,595.02	22,463.34	-22,463.34
5101	I/R PROFESSNL	53,540.00	0.00	0.00	0.00	0.00	0.00	53,540.00
5190	EB FULL TIME	32,671.00	-956.26	8,580.01	14,804.85	5,631.49	20,436.34	12,234.66
5191	EB PART TIME	0.00	0.00	1,209.60	3,024.00	1,209.60	4,233.60	-4,233.60
5210	CONF FEES/REG	0.00	0.00	0.00	145.00	0.00	145.00	-145.00
5220	EXT OFF SUPPLY	0.00	399.75	399.75	760.58	0.00	760.58	-760.58
5224	NONCAP COMPUTR	0.00	0.00	0.00	126.27	0.00	126.27	-126.27
5225	NONCAP FURN/FIX	0.00	0.00	0.00	20.03	0.00	20.03	-20.03
5228	EXT LAB SUPPLY	10,825.00	0.00	1,695.65	2,643.96	0.00	2,643.96	8,181.04
5236	OTHER HAZMAT	0.00	0.00	860.62	1,058.61	0.00	1,058.61	-1,058.61
5237	ALLOW DUES/MEM	0.00	0.00	0.00	190.00	0.00	190.00	-190.00
5249	OTH/MISC SUPPLY	16,415.00	0.00	0.00	649.50	0.00	649.50	15,765.50
5270	EXPRESS MAIL	0.00	0.00	0.00	21.34	0.00	21.34	-21.34
5316	HUMAN SUBJ PYMTS DI	20,000.00	620.00	1,810.00	1,810.00	0.00	1,810.00	18,190.00
5332	SUBCON TO25	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
5333	SUBCON 25UP	5,949.00	0.00	0.00	0.00	0.00	0.00	5,949.00
5335	POSTDOC MEDICAL	0.00	617.00	1,234.00	3,702.00	0.00	3,702.00	-3,702.00
5339	EXT OTH SVCS	0.00	0.00	240.00	240.00	0.00	240.00	-240.00
5340	INT OTH SVCS	0.00	0.00	11,755.35	11,844.43	0.00	11,844.43	-11,844.43
	Direct Costs	296,969.00	6,701.97	81,429.58	151,270.45	47,494.99	198,765.44	98,203.56
	F&A	176,089.00	-1,534.22	45,170.58	88,821.17	29,684.37	118,505.54	57,583.46
	Total	473,058.00	5,167.75	126,600.16	240,091.62	77,179.36	317,270.98	155,787.02